

JUNEAU SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ NO Session Per Diem

Personal Services

Daily Cost \$14,000 * 30 Days	\$ 420,000.00
	\$ 420,000.00

Legislator Travel Juneau

3 Juneau Legislators (no cost)	\$ -
Round trip travel to district	\$ 10,500.00

Family Allowance	\$ 5,000.00
	\$ 15,500.00

Staff Travel

No anticipated staff travel	\$ -
-----------------------------	------

Travel Total	\$ 15,500.00
---------------------	---------------------

Legislator Per Diem - PER DIEM AFTER DAY 121

3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	\$ -
\$302/day * 57 Legislators * 30 Days	\$ -

Staff Per Diem

Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
---	--------------

Juneau Per Diem Total	\$ 96,600.00
------------------------------	---------------------

Contractual

None	\$ -
	\$ -

One Time Fixed Costs	\$ 15,500.00
Recurring Costs (could be divided by length of session)	\$ 516,600.00
Est. Overall Cost - 30 Day Special Session	\$ 532,100.00

JUNEAU SPECIAL SESSION COST ESTIMATE
30 day Special Session w/ Session Per Diem

Personal Services

Daily Cost \$14,000 * 30 Days	\$ 420,000.00
	\$ 420,000.00

Legislator Travel Juneau

3 Juneau Legislators (no cost)	\$ -
Round trip travel to district	\$ 10,500.00

Family Allowance	\$ 5,000.00
	\$ 15,500.00

Staff Travel

No anticipated staff travel	\$ -
-----------------------------	------

Travel Total	\$ 15,500.00
---------------------	---------------------

Legislator Per Diem - PER DIEM AFTER DAY 121

3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	\$ -
\$302/day * 57 Legislators * 30 Days	\$ 516,420.00

Staff Per Diem

Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
---	--------------

Juneau Per Diem Total	\$ 613,020.00
------------------------------	----------------------

Contractual

None	\$ -
	\$ -

One Time Fixed Costs	\$ 15,500.00
Recurring Costs (could be divided by length of session)	\$ 1,033,020.00
Est. Overall Cost - 30 Day Special Session	\$ 1,048,520.00